

CERTIFICATE

2012

To the Clerk of Cowley County, State of Kansas

We, the undersigned, officers of

Tisdale Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Alloc of MVT, RVT, 16/20M Vehicles & Sl		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	5,000	4,029	1.317
Debt Service	10-113				
Road	68-518c	7	43,250	35,164	11.495
Special Machinery		7			
Totals		xxxxxx	48,250	39,194	12.812
Budget Summary		8			
Neighborhood Revitalization Rebate Resolution			Is a Resolution required?	Yes	
Final Assessed Valuation:	County Clerk's Use Only				
Township	3,059,135				
	Nov. 1, 2011 Valuation				

Assisted by:

Address:

Attest:

Oct 13 2011
Karen D. Dyer
County Clerk

Mike Steegen
Marilyn Archer
Don L. Lamm

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Tisdale Township

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011	+ \$	<u>38,144</u>
2. Debt Service Levy in 2011	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>38,144</u>
2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ <u>15,455</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>39,893</u>	
5b. Personal Property 2010	- <u>49,736</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2011:	+ <u>26,757</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>42,212</u>	
8. Total Estimated Valuation July 1, 2011	<u>3,042,032</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>2,999,820</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01407</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>537</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>38,681</u>	
13. Debt Service Levy in this 2012	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>38,681</u>	

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Tisdale Township

2012

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	3,638	535	16	43	0
Debt Service	0	0	0	0	0
Road	34,506	5,078	150	402	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	38,144	5,613	166	445	0

County Treasurer's Motor Vehicle Estimate 5,613

County Treasurer's Recreational Vehicle Estimate 166

County Treasurer's 16/20M Vehicle Estimate 445

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.14716

Recreational Vehicle Factor 0.00436

16/20M Vehicle Factor 0.01165

Slider Factor 0.00000

2012

Tisdale Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	1,000	-	-	80-122
Road	Special Machinery	10,000	-	-	68-141g
Total		11,000	0	0	
Adjustments*					
Adjusted Totals		11,000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
Grader	10/26/06	72	5.65	43,666	16,165	8,668	8,668
Total					16,165	8,668	8,668

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Tisdale Township

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	772	1,104	568
Receipts:			
Ad Valorem Tax	3,820	3,638	xxxxxxxxxxxxxxxx
Delinquent Tax	28		
Motor Vehicle Tax	842	759	535
Recreational Vehicle Tax	25	26	16
16/20 M Vehicle Tax	16	41	43
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Plots	145		
Interest on Idle Funds	47		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,923	4,464	594
Resources Available:	5,695	5,568	1,162
Expenditures:			
Officers Pay	693	700	700
Salaries & Wages			
Employee Benefits	999	1,000	1,000
Supplies	69		500
Equipment			
Buildings Maintenance			
Insurance		1,000	500
Cemetery	1,500	1,600	1,600
Other Operating	329	700	700
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	1,000		
Transfer can not exceed 25% Resources Availa			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	4,590	5,000	5,000
Unencumbered Cash Balance Dec 31	1,104	568	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	5,000	5,000	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			5,000
Tax Required			3,838
Delinquent Comp Rate: 5.000			192
Amount of 2011 Ad Valorem Tax			4,029

Tisdale Township

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	4,057	1,165	542
Receipts:			
Ad Valorem Tax	31,267	34,506	xxxxxxxxxxxxxxx
Delinquent Tax	186		
Motor Vehicle Tax	5,704	6,217	5,078
Recreational Vehicle Tax	162	209	150
16/20M Vehicle Tax	334	338	402
Slider			0
Special Highway/Gasoline Tax	3,588	3,407	3,588
FEMA	10,906		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	52,146	44,677	9,218
Resources Available:	56,203	45,842	9,760
Expenditures:			
Salaries & Wages	4,412	5,100	5,000
Employee Benefits		800	
Road Maintenance	6,122	4,000	6,200
Road Materials	18,577	26,000	16,000
Equipment	10,155	4,200	10,200
Fuel	3,140	2,600	3,200
Other Operating	2,633	2,600	2,650
Transfer to Special Machinery	10,000		
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	55,038	45,300	43,250
Unencumbered Cash Balance Dec 31	1,165	542	xxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	44,050	45,300	xxxxxxxxxxxxxxx

See Tab A

Non-Appropriated Balance	
Total Expenditure/Non-Appr Balance	43,250
Tax Required	33,490
Delinquent Comp Rate: 5.000	1,675
Amount of 2011 Ad Valorem Tax	35,164

Special Machinery

K.S.A. 68-141g	2010
Unencumbered Cash Balance, Jan 1	1,714
Transfers from:	
Road Fund	10,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	1,000
Interest on Idle Funds	
Other	100
Resources Available:	12,814
Total Expenditures	
Unencumbered Cash Balance, Dec 31	12,814

NOTICE OF BUDGET HEARING

2012

The governing body of
Tisdale Township
Cowley County

will meet on 08/16/11 at 7:30 pm at Seeliger Residence 13714 161st Road, Burden for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority (Includes Carryover)	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	4,590	1.325	5,000	1.209	5,000	4,029	1.325
Debt Service							
Road	55,038	10.844	45,300	11.465	43,250	35,164	11.560
Special Machinery							
Totals	59,628	12.169	50,300	12.674	48,250	39,194	12.885
Less: Transfers	11,000		0		0		
Net Expenditure	48,628		50,300		48,250		
Total Tax Levied	35,450		38,144		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,913,173		3,009,754		3,042,032		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	30,606		36,649		16,165		
Total	30,606		36,649		16,165		

*Tax rates are expressed in mills.


Township Officer

TOWNSHIP RESOLUTION

RESOLUTION NO. _____

*A resolution expressing the property taxation policy of the Board of Tisdale Township
with respect to financing the 2012 annual budget for Tisdale Township, Cowley County,
Kansas.*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Tisdale Township budget exceed the amount levied to finance the 2011 Tisdale Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

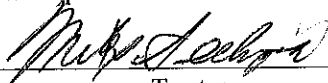
Whereas, Tisdale Township provides essential services to protect the safety and well being of the citizens of the township; and

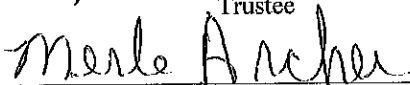
Whereas, the cost of provision of these services continues to increase.


NOW, THEREFORE, BE IT RESOLVED by the Board of Tisdale Township of Cowley County, Kansas that is our desire to notify the public of increased property taxes to finance the 2012 Tisdale Township budget as defined above.

Adopted this _____ day of _____, 2011 by the Tisdale Township Board, Cowley County, Kansas.

Tisdale Township Board



Trustee


Treasurer


Clerk

(Attach a signed copy to the budget)

AFFIDAVIT OF PUBLICATION

(First Published in the Winfield Daily Courier, Friday, July 22, 2011)

NOTICE OF BUDGET HEARING

The governing body of Cowley County will meet on 08/16/11 at 7:30 pm at Seeliger Residence 13714 161st Road, Burden for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority Includes Carryover	Amount of 2011 Ad Valorem Tax
General	4,350	1.323	5,000	1.209	5,000	4,029
Debt Service						
Road	55,038	10.844	45,300	11.465	43,250	35,164
Special Machinery						
Totals	59,628	12.169	50,300	12.674	48,250	39,194
Less: Transfers	11,000		0		47,250	
Net Expenditure	48,628		50,300		47,250	
Total Tax Levied	35,450		35,144		35,144	
Assessed Valuation:						
Township	2,813,173		3,009,734		3,042,032	
Outstanding Indebtedness:						
Jan 1	2009		2010		2011	
O.D. Bonds	0		0		0	
Other	0		0		16,165	
	35,606		35,229		16,165	

County of Cowley, ss:

I, lawful age, being first duly sworn, states that he is WINFIELD DAILY COURIER, a daily newspaper printed and published in Winfield, Cowley County, Kansas, and which newspaper has been published as second class matter at the post office of publication, and has been published on a daily, weekly, monthly and yearly basis in said county, and has been published for at least fifty times a year, and has been published in said city at least fifty times a year, and has been published for at least five years immediately prior to the first publication of this affidavit.

Which a true copy is hereto attached, was published in the

of the 22nd day of

July, A.D. 2011.

or says he has personal knowledge of the statements above and that they are true.

Lloyd E. Craig

Subscribed and sworn to before me this 22nd day of July, 2011

Beth Glantz

Notary Public

My commission expires: _____

No. Lines 666

Rate \$.85

Printer's Fee \$ 56.10

